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# FEDERAL PROGRAMS ANNUAL MEETING AGENDA

Tuesday, June 6, 2023

Welcome and Announcements- Please be sure to sign-in. Please complete the survey following the presentation

### **Introduction of Teaching Staff**

# Title I Program Participation

- · Targeted Assistance
- · Title I current budget
- How Title I money is spent on campus
- · How decisions were made about how funds are spent
- · Information on the forms of academic assessment used to measure student progress
- Information on the proficiency levels students are expected to meet
- Description and explanation of school's curriculum
- Title I program evaluation: Current set up and possible changes for 2023-2024

Reading as a pull out or push in service depending on needs will include

- Kindergarten 5 days per week for 30 minutes per session
- First Grade 5 days per week for 30 minutes per session
- Second Grade 5 days per week for 30 minutes per session
- 3<sup>rd</sup> Grade 3 days per 6 day cycle for 30 minutes per session
- 4th Grade 3 days per 6 day cycle for 30 minutes per session

Title I Services will not be available to students in Grade 5 or 6.

Written Parent Involvement Policy (This will be handed out to parents during the meeting for review)

Written District Policy/Written School Policies (Riverside Elementary West and East.. will be handed out to parents during the meeting for review)

Home-School Compact (This will be handed out to parents during the meeting for review)

#### Parents' Right to Know

- Information in a format and language that they can understand, to the extent possible.
- Whether the teacher meets the state qualifications and licensing criteria for the grades and subjects he or she teaches
- Whether the teacher is teaching under emergency or provisional status because of special circumstances
- · The teacher's college major, whether the teacher has any advanced degrees, and the

field of discipline of the certification or degree

• Whether paraprofessionals provide services to your child and, if so, their qualifications

### Parents' Right to be Involved

• Explain ways parents can be involved in school

• Provide parent involvement training dates and times

## Title I, II and IV Funding 2023-2024

Title I Budget: \$611,099.00

• Program Audit: \$3,000

• Homeless Set Aside: \$1,000

Non Pub Share: \$2,000

• Family Engagement Supplies: \$5,000

SPAC Conference: \$2,000

• After School Teacher salaries: \$500

Teacher Salaries and Benefits-Rest of Funding

# Title II Budget: \$66,595

• Full amount will be used for classroom reduction teacher. This teacher must be from the school with the highest low socio economic status and must also come from the grade level with the highest enrollment. To date the teacher will come from 1st grade at Riverside Elementary West. If this changes with the incoming Kindergarten numbers we will do a funding adjustment within the application.

## Tile IV Budget: \$49,735

• After consultation, we will be transferring all Title IV funds to Title II to cover the cost of the Classroom Reduction Teacher salary and Benefits

**District Transition Plan** (This will be handed out to parents during the meeting for review)